

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
Del 01 de Enero al 30 de Junio de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
3 SECTOR PUBLICO MUNICIPAL	114,351,098.60	3,451,254.49	117,802,353.09	33,584,090.29	33,431,194.98	84,218,262.80
3.1 SECTOR PUBLICO NO FINANCIERO	114,351,098.60	3,451,254.49	117,802,353.09	33,584,090.29	33,431,194.98	84,218,262.80
3.1.1 GOBIERNO GENERAL MUNICIPAL	114,351,098.60	3,451,254.49	117,802,353.09	33,584,090.29	33,431,194.98	84,218,262.80
3.1.1.1 GOBIERNO MUNICIPAL	114,351,098.60	3,451,254.49	117,802,353.09	33,584,090.29	33,431,194.98	84,218,262.80
3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	114,351,098.60	3,451,254.49	117,802,353.09	33,584,090.29	33,431,194.98	84,218,262.80
3.1.1.1.1.142 SAN SEBASTIÁN TLACOTEPEC PUEBLA	114,351,098.60	3,451,254.49	117,802,353.09	33,584,090.29	33,431,194.98	84,218,262.80
0 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
1 SALUD	0.00	0.00	0.00	0.00	0.00	0.00
2 CONTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00
5 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
6 SEGURIDAD PUBLICA	6,225,165.00	0.00	6,225,165.00	1,203,642.08	1,203,642.08	5,021,522.92
7 TESORERIA	4,190,282.50	0.00	4,190,282.50	1,186,265.17	1,186,265.17	3,004,017.33
8 DIF	2,751,713.32	0.00	2,751,713.32	1,437,682.75	1,436,826.78	1,314,030.57
9 OBRAS PUBLICAS	83,214,306.58	3,451,254.49	86,665,561.07	20,594,655.56	20,537,040.02	66,070,905.51
10 SERVICIOS MUNICIPALES	2,654,002.88	0.00	2,654,002.88	1,500,288.10	1,451,868.31	1,153,714.78
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 REGIDORES	2,333,886.00	0.00	2,333,886.00	1,487,780.70	1,487,780.70	846,105.30
14 PRESIDENCIA	9,076,991.68	0.00	9,076,991.68	4,733,170.41	4,733,170.41	4,343,821.27
15 MAZATZONGO DE GUERRERO	0.00	0.00	0.00	0.00	0.00	0.00
16 ZACATEPEC DE BRAVO	0.00	0.00	0.00	0.00	0.00	0.00
17 SAN MARTIN MAZATEOPAN	0.00	0.00	0.00	0.00	0.00	0.00
18 VISTA HERMOSA	0.00	0.00	0.00	0.00	0.00	0.00
19 VILLA DEL RIO	0.00	0.00	0.00	0.00	0.00	0.00
20 TEPOZAPA	0.00	0.00	0.00	0.00	0.00	0.00
21 YOVALASTOC	0.00	0.00	0.00	0.00	0.00	0.00
22 BUENA VISTA DE CUAUHTEMOC	0.00	0.00	0.00	0.00	0.00	0.00
23 PILOLA	0.00	0.00	0.00	0.00	0.00	0.00
24 EL MIRADOR	0.00	0.00	0.00	0.00	0.00	0.00
25 PLAYA NUEVA	0.00	0.00	0.00	0.00	0.00	0.00
26 TENTZIANTLA	0.00	0.00	0.00	0.00	0.00	0.00
27 SAN JOSE PETLAPA	0.00	0.00	0.00	0.00	0.00	0.00
28 TEPETLA	0.00	0.00	0.00	0.00	0.00	0.00
29 TEPXILOTLA	0.00	0.00	0.00	0.00	0.00	0.00
30 TECOLOTEPEC	0.00	0.00	0.00	0.00	0.00	0.00
31 ZACATILIHUIC	0.00	0.00	0.00	0.00	0.00	0.00
32 LOMAS DE GUADALUPE	0.00	0.00	0.00	0.00	0.00	0.00
33 LA GARRAPATA	0.00	0.00	0.00	0.00	0.00	0.00
34 PEÑA ALTA	0.00	0.00	0.00	0.00	0.00	0.00
35 LIBRES	0.00	0.00	0.00	0.00	0.00	0.00
36 LA CUMBRE	0.00	0.00	0.00	0.00	0.00	0.00
37 TEOLULULCO	0.00	0.00	0.00	0.00	0.00	0.00
38 CUAXUCHPA	0.00	0.00	0.00	0.00	0.00	0.00
39 TLAXITLA	0.00	0.00	0.00	0.00	0.00	0.00
40 OJO DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00
41 CRUZTITLA	0.00	0.00	0.00	0.00	0.00	0.00
42 PASO ATZIHUATL	0.00	0.00	0.00	0.00	0.00	0.00
43 OVATERO	0.00	0.00	0.00	0.00	0.00	0.00
44 SAN JOSE CARPINTERO	0.00	0.00	0.00	0.00	0.00	0.00
45 LA GUACAMAYA	0.00	0.00	0.00	0.00	0.00	0.00
46 NARANJASTITLA	0.00	0.00	0.00	0.00	0.00	0.00
47 TLAZOMPA	0.00	0.00	0.00	0.00	0.00	0.00
48 AGUA AZUL	0.00	0.00	0.00	0.00	0.00	0.00
49 LAS PALMAS	0.00	0.00	0.00	0.00	0.00	0.00
50 TECUANAPA	0.00	0.00	0.00	0.00	0.00	0.00
51 XALATIOPA	0.00	0.00	0.00	0.00	0.00	0.00
52 INMUJERES	0.00	0.00	0.00	0.00	0.00	0.00
53 PAPALOCUAUTLA	0.00	0.00	0.00	0.00	0.00	0.00
54 SECRETARIA GENERAL	471,016.00	0.00	471,016.00	302,220.74	274,644.12	168,795.26
55 JUNTAS AUXILIARES	750,000.00	0.00	750,000.00	225,000.00	225,000.00	525,000.00
56 INSPECTORIAS	980,000.00	0.00	980,000.00	480,050.00	480,050.00	499,950.00
57 DESARROLLO RURAL	1,349,198.64	0.00	1,349,198.64	433,334.78	414,907.39	915,863.86
58 CONTRALORIA	354,536.00	0.00	354,536.00	0.00	0.00	354,536.00
Total del Gasto	114,351,098.60	3,451,254.49	117,802,353.09	33,584,090.29	33,431,194.98	84,218,262.80