

| Estado Analítico del Ejercicio del Presupuesto de Egresos | | | | | | |
|---|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|-----------------------|
| Clasificación Económica (por Tipo de Gasto) | | | | | | |
| Del 01 de Enero al 31 de Marzo de 2020 | | | | | | |
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| Gasto Corriente | 35,815,900.00 | 0.00 | 35,815,900.00 | 8,373,800.12 | 8,209,170.20 | 27,442,099.88 |
| Gasto de Capital | 78,535,198.60 | 3,451,254.49 | 81,986,453.09 | 4,546,934.49 | 4,546,934.49 | 77,439,518.60 |
| Amortización de la Deuda y Disminución de Pasivos | | | 0.00 | | | 0.00 |
| Pensiones y Jubilaciones | | | 0.00 | | | 0.00 |
| Participaciones | | | 0.00 | | | 0.00 |
| Total del Gasto | 114,351,098.60 | 3,451,254.49 | 117,802,353.09 | 12,920,734.61 | 12,756,104.69 | 104,881,618.48 |

| Estado Analítico del Ejercicio del Presupuesto de Egresos | | | | | | |
|---|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|-----------------------|
| Clasificación Administrativa | | | | | | |
| Del 01 de Enero al 31 de Marzo de 2020 | | | | | | |
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| 3 SECTOR PUBLICO MUNICIPAL | 114,351,098.60 | 3,451,254.49 | 117,802,353.09 | 12,920,734.61 | 12,756,104.69 | 104,881,618.48 |
| 3.1 SECTOR PUBLICO NO FINANCIERO | 114,351,098.60 | 3,451,254.49 | 117,802,353.09 | 12,920,734.61 | 12,756,104.69 | 104,881,618.48 |
| 3.1.1 GOBIERNO GENERAL MUNICIPAL | 114,351,098.60 | 3,451,254.49 | 117,802,353.09 | 12,920,734.61 | 12,756,104.69 | 104,881,618.48 |
| 3.1.1.1 GOBIERNO MUNICIPAL | 114,351,098.60 | 3,451,254.49 | 117,802,353.09 | 12,920,734.61 | 12,756,104.69 | 104,881,618.48 |
| 3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO) | 114,351,098.60 | 3,451,254.49 | 117,802,353.09 | 12,920,734.61 | 12,756,104.69 | 104,881,618.48 |
| 3.1.1.1.1.142 SAN SEBASTIÁN TLACOTEPEC PUEBLA | 114,351,098.60 | 3,451,254.49 | 117,802,353.09 | 12,920,734.61 | 12,756,104.69 | 104,881,618.48 |
| 0 RAMO GENERAL | | | | | | - |
| 1 SALUD | | | | | | - |
| 2 CONTABILIDAD | | | | | | - |
| 5 EDUCACION | | | | | | - |
| 6 SEGURIDAD PUBLICA | 6,225,165.00 | - | 6,225,165.00 | 614,560.99 | 614,560.99 | 5,610,604.01 |
| 7 TESORERIA | 4,190,282.50 | - | 4,190,282.50 | 595,797.12 | 595,761.12 | 3,594,485.38 |
| 8 DIF | 2,751,713.32 | - | 2,751,713.32 | 328,339.59 | 327,483.62 | 2,423,373.73 |
| 9 OBRAS PUBLICAS | 83,214,306.58 | 3,451,254.49 | 86,665,561.07 | 6,222,273.62 | 6,154,760.73 | 80,443,287.45 |
| 10 SERVICIOS MUNICIPALES | 2,654,002.88 | - | 2,654,002.88 | 778,075.78 | 729,655.99 | 1,875,927.10 |
| 11 RANCHERIAS | | | | | | - |
| 12 REGIDORES | 2,333,886.00 | - | 2,333,886.00 | 713,364.24 | 713,364.24 | 1,620,521.76 |
| 14 PRESIDENCIA | 9,076,991.68 | - | 9,076,991.68 | 2,750,179.89 | 2,748,378.63 | 6,326,811.79 |
| 15 MAZATZONGO DE GUERRERO | | | | | | - |
| 16 ZACATEPEC DE BRAVO | | | | | | - |
| 17 SAN MARTIN MAZATEOPAN | | | | | | - |
| 18 VISTA HERMOSA | | | | | | - |
| 19 VILLA DEL RIO | | | | | | - |
| 20 TEPOZAPA | | | | | | - |
| 21 YOVALASTOC | | | | | | - |
| 22 BUENA VISTA DE CUAUHTEMOC | | | | | | - |
| 23 PILOLA | | | | | | - |
| 24 EL MIRADOR | | | | | | - |
| 25 PLAYA NUEVA | | | | | | - |
| 26 TENTZIANTLA | | | | | | - |
| 27 SAN JOSE PETLAPA | | | | | | - |
| 28 TEPETLA | | | | | | - |
| 29 TEPXILOTLA | | | | | | - |
| 30 TECOLOTEPEC | | | | | | - |
| 31 ZACATILHUIC | | | | | | - |
| 32 LOMAS DE GUADALUPE | | | | | | - |
| 33 LA GARRAPATA | | | | | | - |
| 34 PEÑA ALTA | | | | | | - |
| 35 LIBRES | | | | | | - |
| 36 LA CUMBRE | | | | | | - |
| 37 TEOLULCO | | | | | | - |
| 38 CUAXUCHPA | | | | | | - |
| 39 TLACXITLA | | | | | | - |
| 40 OJO DE AGUA | | | | | | - |
| 41 CRUZTITLA | | | | | | - |
| 42 PASO ATZIHUATL | | | | | | - |
| 43 OVATERO | | | | | | - |
| 44 SAN JOSE CARPINTERO | | | | | | - |
| 45 LA GUACAMAYA | | | | | | - |
| 46 NARANJASTITLA | | | | | | - |
| 47 TLAZOMPA | | | | | | - |
| 48 AGUA AZUL | | | | | | - |
| 49 LAS PALMAS | | | | | | - |
| 50 TECUANAPA | | | | | | - |
| 51 XALATIOPA | | | | | | - |
| 52 INMUJERES | | | | | | - |
| 53 PAPALOCUAUTLA | | | | | | - |
| 54 SECRETARIA GENERAL | 471,016.00 | | 471,016.00 | 165,459.72 | 137,883.10 | 305,556.28 |
| 55 JUNTAS AUXILIARES | 750,000.00 | | 750,000.00 | 150,000.00 | 150,000.00 | 600,000.00 |
| 56 INSPECTORIAS | 980,000.00 | | 980,000.00 | 287,350.00 | 287,350.00 | 692,650.00 |
| 57 DESARROLLO RURAL | 1,349,198.64 | | 1,349,198.64 | 315,333.66 | 296,906.27 | 1,033,864.98 |
| 58 CONTRALORIA | 354,536.00 | | 354,536.00 | | | 354,536.00 |
| Total del Gasto | 114,351,098.60 | 3,451,254.49 | 117,802,353.09 | 12,920,734.61 | 12,756,104.69 | 104,881,618.48 |